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Financing of the activities arising from Security Council resolution 1863 (2009)

Report of the Fifth Committee

Rapporteur: Mr. Matthias **Dettling** (Switzerland)

I. Introduction

1. At its 2nd plenary meeting, on 19 September 2014, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-ninth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 36th and 44th meetings, on 6 May and 24 June 2015. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/69/SR.36 and 44).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the budget performance of the financing of support of the African Union Mission in Somalia for the period from 1 July 2013 to 30 June 2014 (A/69/592);

(b) Report of the Secretary-General on the budget for the United Nations Support Office for the African Union Mission in Somalia for the period from 1 July 2015 to 30 June 2016 (A/69/728);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/69/839/Add.14).

II. Consideration of draft resolution A/C.5/69/L.59

4. At its 44th meeting, on 24 June, the Committee had before it a draft resolution entitled "Financing of the activities arising from Security Council resolution 1863

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(2009)" (A/C.5/69/L.59), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of the Dominican Republic.

5. At the same meeting, the Committee adopted draft resolution A/C.5/69/L.59 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office for the African Union Mission in Somalia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1863 (2009) of 16 January 2009, in which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to a further decision of the Council by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also the subsequent resolutions of the Council by which the logistical support package for the Mission was extended, the latest of which was resolution 2182 (2014) of 24 October 2014, by which the Council extended the logistical support package until 30 November 2015,

Recalling further its resolution 63/275 A of 7 April 2009 on the financing of the activities arising from Security Council resolution 1863 (2009) and its subsequent resolutions thereon, the latest of which was resolution 68/298 of 30 June 2014,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the African Union Mission in Somalia,

1. *Takes note* of the status of contributions to the United Nations Support Office for the African Union Mission in Somalia as at 30 April 2015, including the

[1] A/69/592 and A/69/728.

[2] A/69/839/Add.14.

contributions outstanding in the amount of 134.2 million United States dollars, representing some 6 per cent of the total assessed contributions, notes with concern that only 74 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Takes note* of paragraphs 26, 27 and 38 of the report of the Advisory Committee;

4. *Requests* the Secretary-General to make every effort to ensure that all construction projects are completed in a timely manner and that Headquarters continues to provide effective oversight;

Budget performance report for the period from 1 July 2013 to 30 June 2014

5. *Takes note* of the report of the Secretary-General on the budget performance on the financing of support for the African Union Mission in Somalia for the period from 1 July 2013 to 30 June 2014;[3]

6. *Decides* to appropriate to the Special Account for the United Nations Support Office for the African Union Mission in Somalia the amount of 1,148,400 dollars for the maintenance of the Support Office for the period from 1 July 2013 to 30 June 2014, in addition to the amount of 460,409,200 dollars previously appropriated for the same period under the terms of its resolution 67/285 of 28 June 2013, inclusive of 435,801,000 dollars for the maintenance of the Support Office, 20,625,300 dollars for the support account for peacekeeping operations and 3,982,900 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the additional appropriation for the period from 1 July 2013 to 30 June 2014

7. *Decides*, taking into account the amount of 460,409,200 dollars already apportioned under the terms of its resolution 67/285 for the period from 1 July 2013 to 30 June 2014, to apportion among Member States the additional amount of 1,148,400 dollars for the same period, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking into account the scale of assessments for 2013 and 2014, as set out in its resolution 67/238 of 24 December 2012;

8. *Also decides* that there shall be set off against the apportionment among Member States, as provided for in paragraph 7 above, their respective share from the amount of 10,670,000 dollars, representing other income in respect of the financial period ended 30 June 2014;

[3] A/69/592.

Budget estimates for the period from 1 July 2015 to 30 June 2016

9. *Decides* to appropriate to the Special Account for the United Nations Support Office for the African Union Mission in Somalia the amount of 538,845,500 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of 513,428,300 dollars for the maintenance of the Support Office, 21,155,500 dollars for the support account for peacekeeping operations and 4,261,700 dollars for the United Nations Logistics Base;

Financing of appropriation

10. *Decides* to apportion among Member States the amount of 224,518,958 dollars for the period from 1 July to 30 November 2015, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2015, as set out in its resolution 67/238;

11. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 10 above, their respective share in the Tax Equalization Fund of 2,828,042 dollars, comprising the estimated staff assessment income of 1,959,542 dollars approved for the Support Office, the prorated share of 688,583 dollars of the estimated staff assessment income approved for the support account and the prorated share of 179,917 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

12. *Further decides* to apportion among Member States the amount of 44,903,792 dollars for the period from 1 to 31 December 2015, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2015, as set out in its resolution 67/238, subject to a decision of the Security Council to extend the mandate of the Support Office;

13. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 12 above, their respective share in the Tax Equalization Fund of 565,608 dollars, comprising the estimated staff assessment income of 391,908 dollars approved for the Support Office, the prorated share of 137,717 dollars of the estimated staff assessment income approved for the support account and the prorated share of 35,983 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

14. *Also decides* to apportion among Member States the amount of 269,422,750 dollars for the period from 1 January to 30 June 2016, at a monthly rate of 44,903,792 dollars, in accordance with the scale of assessments for 2016 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Support Office;

15. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of 3,393,650 dollars, comprising the estimated staff assessment income of 2,351,450 dollars approved for the Support Office, the prorated share of 826,300 dollars of the estimated staff assessment income approved for the support account

[4] To be adopted by the General Assembly.

and the prorated share of 215,900 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

16. *Decides* that, for Member States that have fulfilled their financial obligations to the Support Office, there shall be set off against their apportionment, as provided for in paragraphs 7 and 10 above, their respective share of the remaining other income in the amount of 9,521,600 dollars in respect of the financial period ended 30 June 2014, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

17. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Support Office, there shall be set off against their outstanding obligations their respective share of other income in the amount of 9,521,600 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 16 above;

18. *Further decides* that the increase of 447,800 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2014 shall be added to the credits from the amount of 9,521,600 dollars referred to in paragraphs 16 and 17 above;

19. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

20. *Decides* to include in the provisional agenda of its seventieth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".